



2006-2007 Profile of Edgemont School District 23-1

715 D St, Edgemont, SD 57735

Home County: Fall River

Area in Square Miles: 715

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$744,686	\$233,927	\$86,342	\$27,395
County	\$11,520	\$0	\$0	\$0
State	\$450,813	\$0	\$58,728	\$0
Federal	\$241,179	\$0	\$49,381	\$0
Total	\$1,448,198	\$233,927	\$194,451	\$27,395

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$58,392	\$63,036

Ending Fund Balance

General	\$762,960
Capital Outlay	\$261,495
Special Education	\$21,637
Pension	\$88,650

State Aid

General Aid	\$226,954
Special Education	\$58,728
Sparsity	\$200,237
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$485,919

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$616,235	\$17,357	\$135,271	\$11,704
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$75,584	\$5,615	\$50,142	\$1,544
Administration Services	\$134,524	\$1,000	\$36,754	\$2,567
Transportation Services	\$37,450	\$0	\$3,440	\$0
Other Support Services	\$291,353	\$40,609	\$3,769	\$2,431
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$71,533	\$50,665	\$0	\$485
Total Expenditures	\$1,226,678	\$115,246	\$229,376	\$18,732

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.90
Non-Ag Z	\$5.19
Owner Occupied	\$6.13
Other Non-Ag/Utilities	\$13.12
Special Education	\$1.02
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

2006 Payable 2007 Taxable Valuations

Agricultural	\$33,144,070
Owner Occupied	\$12,141,185
Non-Ag Z	\$218,810
Other Non-Ag/Utilities	\$36,131,664
Total	\$81,635,729

*District has opted out of
General Fund levy

Student Data

Fall 2006 PK-12 Enrollment	153
Fall 2006 K-12 Fall Enrollment	151
Open Enrolled Students Rec'd	9
Home School ADM	3.736
Fall 2006 State Aid Fall Enroll.	150.00
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	43.7%
% Special Needs Students	20.9%
Students Transported	6
Student to Staff Ratio	10.2
District Attendance Rate	96.9%
Number of Graduates	11

Enrollment

	ADA	ADM
K-8	83.772	86.061
9-12	53.672	55.810
Total	137.444	141.871

Cost per ADM

General Fund Only	\$8,646
Educational Funds*	\$10,382

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,144
IDEA Part B	\$39,724
Total	\$40,868

Special Education Placement Categories

Regular Classroom	11
Resource Room	14
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	32

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	16
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	32

Teaching Staff Data

Average Teacher Salary	\$31,896
Experience Adjusted Salary	\$31,190
Avg Years of Experience	15.9
% with Advanced Degrees	25.0%
Certified Instructional Staff	15.0
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.